

## Helensburgh and Lomond Workplan 2022 – 23

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
<b>14 March 2023</b>					
14 March 2023	Quarterly Performance Scorecard FQ3 2022/23	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report	17 February 2023	
14 March 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Regular Report	17 February 2023	To include Roads Capital Plan, Roads and Amenities Revenue Work Plan (Programmed), Grass Cutting Schedule and Post Winter Update
14 March 2023	Strategic Housing investment plan (SHIP)	Douglas Whyte Development and Economic Growth	Annual Report	17 February 2023	
14 March 2023	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report	17 February 2023	
14 March 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report	17 February 2023	
14 March 2023	Pupil Experiences	Simon Easton Education	As Required	17 February 2023	

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Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
14 March 2023	Appointment to Glasgow Airport Consultative Committee	Shona Barton Legal and Regulatory Support	As Required	17 February 2023	
<b>13 June 2023</b>					
13 June 2023	Supporting Communities Fund – End of Project Monitoring Report	Kirsty Moyes/Rona Gold Chief Executive	Regular Report	19 May 2023	
13 June 2023	Hermitage Academy Report	Douglas Morgan Head Teacher	Annual Report	19 May 2023	
13 June 2023	Quarterly Performance Scorecard FQ4 2022/23	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report	19 May 2023	
13 June 2023	Supporting Communities Fund Applications	Kirsty Moyes/Becky Hothersall Chief Executive	Annual Report	19 May 2023	Usually at March Meeting but will be coming to June Meeting for 2023 only.

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13 June 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report	19 May 2023	
13 June 2023	Primary School Report	Simon Easton/Simone McAdam Education	Annual Report	19 May 2023	
13 June 2023	HSCP Bi-Annual Update Report	Charlotte Craig/Fiona Davies Argyll and Bute Health and Social Care Partnership	Bi-Annual Report	19 May 2023	
13 June 2023	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report	19 May 2023	
13 June 2023	Commercial Services Property Update	David Allan Development and Economic Growth	Quarterly Report	19 May 2023	
13 June 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report	19 May 2023	
<b>12 September 2023</b>					
12 September 2023	Area Performance Report – FQ1 2023/24	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report	18 August 2023	
12 September 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report	18 August 2023	

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12 September 2023	Annual Recycling Performance Report	Jim Smith Roads and Infrastructure Services	Annual Report	18 August 2023	
12 September 2023	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report	18 August 2023	
12 September 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report	18 August 2023	
12 September 2023	Major Projects Update		Bi-Annual Update	18 August 2023	
12 September 2023	Commercial Services Property Update	David Allan Development and Economic Growth	Quarterly Report	18 August 2023	
<b>12 December 2023</b>					
12 December 2023	Quarterly Performance Scorecard FQ2 2023/24	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report	17 November 2023	
12 December 2023	HSCP Bi-Annual Update Report	Charlotte Craig/Fiona Davies Argyll and Bute Health and Social Care Partnership	Bi-Annual Report	17 November 2023	

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12 December 2023	Charities and Trust Funds	Shona Barton Legal and Regulatory Support	Annual Report	17 November 2023	
12 December 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report	17 November 2023	
12 December 2023	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report	17 November 2023	
12 December 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report	17 November 2023	
12 December 2023	Local Housing Strategy	Douglas Whyte Development and Economic Growth	Annual Update	17 November 2023	
<b>Future Meetings</b>					
	Hermitage Academy – Curriculum Review	Louise Connor Education	Update on progress		
	Helensburgh Shopfronts	Andrew Collins Development and Economic Growth	Update Report		

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	Parking in Helensburgh	Hugh O'Neill Roads and Infrastructure Services			
	Helensburgh Waterfront Development	Andrew Collins/John Gordon Commercial Services	Updates on Progress		
	Helensburgh Conservation Area Regeneration Scheme (CARS)	Dianne Richardson Development and Economic Growth	Updates on Progress		